Arlington Science Focus Elementary School Kitchen Project Award and Budget

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School Board Action Item G-1
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Funding and Budget Review

- The School Board-adopted FY 2023–32 and FY 2025–34 Capital Improvement Plans (CIP) include $44.85 million in funding for the Kitchen Renovation and Entrance/Security Vestibule Renovation Program.
- The total project cost for Science Focus will require a budget of $3,748,248, and funding is currently available to support this amount.
- Staff are actively monitoring program costs as projects are proposed and completed:
  - Any unused funds remaining after project completion will be reallocated to other program projects.

Review of Total Project Cost/Budget

- Staff verified the total project cost of $3,748,248.

  - Complicated project with renovation and addition on a tight site (Adjacent to a large storm water pipe), in a short time frame.

  -Use Permit required relocation of displaced parking spaces which added significant site survey, design, testing, inspections and Maintenance of Traffic (MOT) plan.

  -Smaller projects historical perspective have a higher percentage of soft to construction cost due to expensed related to time or fixed in lieu of based on project cost.

  - Construction costs did come in under budget by $227,000.

  - Contingency is provided for unforeseen site conditions in addition to contingency for existing building and subsurface conditions for the architecture.

Recommendation

- Staff presented the Arlington Science Focus Elementary School Kitchen Project Award and Budget for information at the December 18, 2025, School Board meeting.
- No changes were made to the information item presented. However, additional information was added reviewing the Total Project Cost/Budget (Slide #3).
- Staff recommends the School Board take the following actions:
- Award contract 33FY26 for renovations at Arlington Science Focus Elementary School to **A.P. Construction LLC** in the amount of **$1,972,950**;
- Approve a project **budget of $3,748,248** from the Kitchen Renovation and Entrance/Security Vestibule Renovation Program. Program funding to support renovations at Arlington Science Focus Elementary School.